CITY OF ANNAPOLIS, MARYLAND SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS

BY FUNCTION AND ACTIVITY

Year Ended June 30, 2000

Function and Activity Fixed Assets July 1, 1999 Increase Fixed Assets June 30, 2000 General government Increase (Decrease) June 30, 2000 Mayors office \$ 31,735 2,089 (6,728) 27,096 Finance 109,739 13,598 (25,163) 98,174 Data processing 642,222 86,700 (74,543) 654,379 Central services 24,642 7,129 (12,189) 19,582 Office of law 36,362 9,582 (12,295) 33,649 Personnel 30,313 9,220 (10,588) 28,945 Planning & zoning 71,804 12,690 (8,527) 75,967 General government building 5,16,231 143,566 (155,558) 5,104,739 Miscellaneous government building 5,16,231 143,566 (155,558) 5,104,239 Miscellaneous government building 5,16,231 143,566 (155,558) 5,104,239 Total general government 4,079,895 394,423 (174,988) 4,299,330			General			General
General government S 31,735 2,089 (6,728) 27,096 Finance 109,739 13,598 (25,163) 98,174 Data processing 642,222 86,700 (74,543) 654,379 Central services 24,642 7,129 (12,189) 19,582 Office of law 36,362 9,582 (12,295) 33,649 Personnel 30,313 9,220 (10,588) 28,945 Planning & zoning 71,804 12,690 (8,527) 75,967 General government building 59,667 - - 59,667 Total general government 5,116,231 143,566 (155,558) 5,104,239 Public safety 2 2 4,079,895 394,423 (174,988) 4,299,330 Fire 5,646,544 161,734 (90,840) 5,717,438 Inspections and permits 136,189 72,641 (11,501) 197,329 Total public safety 9,862,628 628,798 (277,329) 10,214,097			Fixed Assets			Fixed Assets
Mayors office \$ 31,735 2,089 (6,728) 27,096 Finance 109,739 13,598 (25,163) 98,174 Data processing 642,222 86,700 (74,543) 654,379 Central services 24,642 7,129 (12,189) 19,582 Office of law 36,362 9,582 (12,295) 33,649 Personnel 30,313 9,220 (10,588) 28,945 Planning & zoning 71,804 12,690 (8,527) 75,967 General government building 59,667 - - - 59,667 Total general government 4,079,895 394,423 (174,988) 4,299,330 Fire 5,646,544 161,734 (90,840) 5,717,438 Inspections and permits 136,189 72,641 (11,501) 197,329 Total public safety 9,862,628 628,798 (277,329) 10,214,097 Public works 10 119,533 3,267 (31,379) 91,421 Engineering and c	Function and Activity		July 1, 1999	Increase	(Decrease)	June 30, 2000
Finance 109,739 13,598 (25,163) 98,174 Data processing 642,222 86,700 (74,543) 654,379 Central services 24,642 7,129 (12,189) 19,582 Office of law 36,362 9,582 (12,295) 33,649 Personnel 30,313 9,220 (10,588) 28,945 Planning & zoning 71,804 12,690 (8,527) 75,967 General government building 59,667 - - 59,667 Total general government 5,116,231 143,566 (155,558) 5,104,239 Public safety 2 2 4,079,895 394,423 (174,988) 4,299,330 Fire 5,646,544 161,734 (90,840) 5,717,438 Inspections and permits 136,189 72,641 (11,501) 197,329 Total public safety 9,862,628 628,798 (277,329) 10,214,097 Public works 119,533 3,267 (31,379) 91,421 Engineerin	General government					
Data processing 642,222 86,700 (74,543) 654,379 Central services 24,642 7,129 (12,189) 19,582 Office of law 36,362 9,582 (12,295) 33,649 Personnel 30,313 9,220 (10,588) 28,945 Planning & zoning 71,804 12,690 (8,527) 75,967 General government building 59,667 - - 59,667 Total general government 5,116,231 143,566 (155,558) 5,104,239 Public safety 1 4,079,895 394,423 (174,988) 4,299,330 Fire 5,646,544 161,734 (90,840) 5,717,438 Inspections and permits 136,189 72,641 (11,501) 197,329 Total public safety 9,862,628 628,798 (277,329) 10,214,097 Public works 1,085,649 - (406,902) 678,747 Administration 119,533 3,267 (31,379) 91,421 Engineering and constru	Mayors office	\$	31,735	2,089	(6,728)	27,096
Central services 24,642 7,129 (12,189) 19,582 Office of law 36,362 9,582 (12,295) 33,649 Personnel 30,313 9,220 (10,588) 28,945 Planning & zoning 71,804 12,690 (8,527) 75,967 General government building 4,109,747 2,558 (5,525) 4,106,780 Miscellaneous government building 59,667 - - - 59,667 Total general government 4,079,895 394,423 (174,988) 4,299,330 Public safety 5,646,544 161,734 (90,840) 5,717,438 Inspections and permits 136,189 72,641 (11,501) 197,329 Total public safety 9,862,628 628,798 (277,329) 10,214,097 Public works 119,533 3,267 (406,902) 678,747 Administration 119,533 3,267 (31,379) 91,421 Engineering and construction 160,237 31,112 (25,060) 166,289	Finance		109,739	13,598	(25,163)	98,174
Office of law 36,362 9,582 (12,295) 33,649 Personnel 30,313 9,220 (10,588) 28,945 Planning & zoning 71,804 12,690 (8,527) 75,967 General government building 4,109,747 2,558 (5,525) 4,106,780 Miscellaneous government building 59,667 - - - 59,667 Total general government 5,116,231 143,566 (155,558) 5,104,239 Public safety Law enforcement 4,079,895 394,423 (174,988) 4,299,330 Fire 5,646,544 161,734 (90,840) 5,717,438 Inspections and permits 136,189 72,641 (11,501) 197,329 Total public safety 9,862,628 628,798 (277,329) 10,214,097 Public works 0 9,862,628 628,798 (277,329) 10,214,097 Public works 1,085,649 - (406,902) 678,747 Administration 119,533 3,267 (31,379)	Data processing		642,222	86,700	(74,543)	654,379
Personnel 30,313 9,220 (10,588) 28,945 Planning & zoning 71,804 12,690 (8,527) 75,967 General government building 4,109,747 2,558 (5,525) 4,106,780 Miscellaneous government building 59,667 - - - 59,667 Total general government 5,116,231 143,566 (155,558) 5,104,239 Public safety 4,079,895 394,423 (174,988) 4,299,330 Fire 5,646,544 161,734 (90,840) 5,717,438 Inspections and permits 136,189 72,641 (11,501) 197,329 Total public safety 9,862,628 628,798 (277,329) 10,214,097 Public works Operations 1,085,649 - 406,902 678,747 Administration 119,533 3,267 (31,379) 91,421 Engineering and construction 160,237 31,112 (25,060) 166,289 Roadways 2,568,762 6,282,848 (50,249) 8,8	Central services		24,642	7,129	(12,189)	19,582
Planning & zoning 71,804 12,690 (8,527) 75,967 General government building 4,109,747 2,558 (5,525) 4,106,780 Miscellaneous government building 59,667 - - - 59,667 Total general government 5,116,231 143,566 (155,558) 5,104,239 Public safety 8 4,079,895 394,423 (174,988) 4,299,330 Fire 5,646,544 161,734 (90,840) 5,717,438 Inspections and permits 136,189 72,641 (11,501) 197,329 Total public safety 9,862,628 628,798 (277,329) 10,214,097 Public works 119,533 3,267 (31,379) 91,421 Engineering and construction 160,237 31,112 (25,060) 166,289 Roadways 2,568,762 6,282,848 (50,249) 8,801,361 Signs and markers 142,401 - (2,003) 140,398 Snow and ice removal 26,404 - - 26,404 </td <td>Office of law</td> <td></td> <td>36,362</td> <td>9,582</td> <td>(12,295)</td> <td>33,649</td>	Office of law		36,362	9,582	(12,295)	33,649
General government building Miscellaneous government building Miscellaneous government building 59,667 4,109,747 2,558 (5,525) 4,106,780 Total general government Total general government Solution and general government Total general government Solution and general government Solution Sol	Personnel		30,313	9,220	(10,588)	28,945
Miscellaneous government building 59,667 - - 59,667 Total general government 5,116,231 143,566 (155,558) 5,104,239 Public safety **** **** **** **** 4,079,895 394,423 (174,988) 4,299,330 **** Fire 5,646,544 161,734 (90,840) 5,717,438 Inspections and permits 136,189 72,641 (11,501) 197,329 10,214,097 **** **** 10,214,097 **** **** 10,214,097 **** **** 10,214,097 **** **** 10,214,097 **** **** 10,214,097 **** **** **** 10,214,097 **** **** **** **** 10,214,097 ****	Planning & zoning		71,804	12,690	(8,527)	75,967
Total general government 5,116,231 143,566 (155,558) 5,104,239 Public safety 4,079,895 394,423 (174,988) 4,299,330 Fire 5,646,544 161,734 (90,840) 5,717,438 Inspections and permits 136,189 72,641 (11,501) 197,329 Total public safety 9,862,628 628,798 (277,329) 10,214,097 Public works 0perations 1,085,649 - (406,902) 678,747 Administration 119,533 3,267 (31,379) 91,421 Engineering and construction 160,237 31,112 (25,060) 166,289 Roadways 2,568,762 6,282,848 (50,249) 8,801,361 Signs and markers 142,401 - (2,003) 140,398 Snow and ice removal 26,404 - - 26,404 Street sanitation 599,988 600 (9,815) 590,773 Garage 646,564 2,488 (6,085) 642,967 Total pu	General government building		4,109,747	2,558	(5,525)	4,106,780
Public safety 4,079,895 394,423 (174,988) 4,299,330 Fire 5,646,544 161,734 (90,840) 5,717,438 Inspections and permits 136,189 72,641 (11,501) 197,329 Total public safety 9,862,628 628,798 (277,329) 10,214,097 Public works Operations 1,085,649 - (406,902) 678,747 Administration 119,533 3,267 (31,379) 91,421 Engineering and construction 160,237 31,112 (25,060) 166,289 Roadways 2,568,762 6,282,848 (50,249) 8,801,361 Signs and markers 142,401 - (2,003) 140,398 Snow and ice removal 26,404 - - 26,404 Street sanitation 599,988 600 (9,815) 590,773 Garage 646,564 2,488 (6,085) 642,967 Total public works 5,349,538 6,320,315 (531,493) 11,138,360 <td< td=""><td>Miscellaneous government building</td><td>_</td><td>59,667</td><td></td><td></td><td>59,667</td></td<>	Miscellaneous government building	_	59,667			59,667
Law enforcement 4,079,895 394,423 (174,988) 4,299,330 Fire 5,646,544 161,734 (90,840) 5,717,438 Inspections and permits 136,189 72,641 (11,501) 197,329 Total public safety 9,862,628 628,798 (277,329) 10,214,097 Public works 0 - (406,902) 678,747 Administration 119,533 3,267 (31,379) 91,421 Engineering and construction 160,237 31,112 (25,060) 166,289 Roadways 2,568,762 6,282,848 (50,249) 8,801,361 Signs and markers 142,401 - (2,003) 140,398 Snow and ice removal 26,404 - - 26,404 Street sanitation 599,988 600 (9,815) 590,773 Garage 646,564 2,488 (6,085) 642,967 Total public works 5,349,538 6,320,315 (531,493) 11,138,360 Recreation and parks 6,153,7	Total general government		5,116,231	143,566	(155,558)	5,104,239
Law enforcement 4,079,895 394,423 (174,988) 4,299,330 Fire 5,646,544 161,734 (90,840) 5,717,438 Inspections and permits 136,189 72,641 (11,501) 197,329 Total public safety 9,862,628 628,798 (277,329) 10,214,097 Public works 0 - (406,902) 678,747 Administration 119,533 3,267 (31,379) 91,421 Engineering and construction 160,237 31,112 (25,060) 166,289 Roadways 2,568,762 6,282,848 (50,249) 8,801,361 Signs and markers 142,401 - (2,003) 140,398 Snow and ice removal 26,404 - - 26,404 Street sanitation 599,988 600 (9,815) 590,773 Garage 646,564 2,488 (6,085) 642,967 Total public works 5,349,538 6,320,315 (531,493) 11,138,360 Recreation and parks 6,153,7	Public safety					
Fire 5,646,544 161,734 (90,840) 5,717,438 Inspections and permits 136,189 72,641 (11,501) 197,329 Total public safety 9,862,628 628,798 (277,329) 10,214,097 Public works 0perations 1,085,649 - (406,902) 678,747 Administration 119,533 3,267 (31,379) 91,421 Engineering and construction 160,237 31,112 (25,060) 166,289 Roadways 2,568,762 6,282,848 (50,249) 8,801,361 Signs and markers 142,401 - (2,003) 140,398 Snow and ice removal 26,404 - - 26,404 Street sanitation 599,988 600 (9,815) 590,773 Garage 646,564 2,488 (6,085) 642,967 Total public works 5,349,538 6,320,315 (531,493) 11,138,360 Recreation and parks 6,153,788 3,238,811 (254,303) 9,138,296 Co			4,079,895	394,423	(174,988)	4,299,330
Inspections and permits 136,189 72,641 (11,501) 197,329 Total public safety 9,862,628 628,798 (277,329) 10,214,097 Public works Operations 1,085,649 - (406,902) 678,747 Administration 119,533 3,267 (31,379) 91,421 Engineering and construction 160,237 31,112 (25,060) 166,289 Roadways 2,568,762 6,282,848 (50,249) 8,801,361 Signs and markers 142,401 - (2,003) 140,398 Snow and ice removal 26,404 - - 26,404 Street sanitation 599,988 600 (9,815) 590,773 Garage 646,564 2,488 (6,085) 642,967 Total public works 5,349,538 6,320,315 (531,493) 11,138,360 Recreation and parks 6,153,788 3,238,811 (254,303) 9,138,296 Community development block grants 3,061 - (811) 2,250 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Total public safety 9,862,628 628,798 (277,329) 10,214,097 Public works Operations 1,085,649 - (406,902) 678,747 Administration 119,533 3,267 (31,379) 91,421 Engineering and construction 160,237 31,112 (25,060) 166,289 Roadways 2,568,762 6,282,848 (50,249) 8,801,361 Signs and markers 142,401 - (2,003) 140,398 Snow and ice removal 26,404 - - 26,404 Street sanitation 599,988 600 (9,815) 590,773 Garage 646,564 2,488 (6,085) 642,967 Total public works 5,349,538 6,320,315 (531,493) 11,138,360 Recreation and parks 6,153,788 3,238,811 (254,303) 9,138,296 Community development block grants 3,061 - (811) 2,250 Construction in progress 1,987,172 2,559,927 (4,298,053) 249,046	Inspections and permits				, , ,	
Operations 1,085,649 - (406,902) 678,747 Administration 119,533 3,267 (31,379) 91,421 Engineering and construction 160,237 31,112 (25,060) 166,289 Roadways 2,568,762 6,282,848 (50,249) 8,801,361 Signs and markers 142,401 - (2,003) 140,398 Snow and ice removal 26,404 - - 26,404 Street sanitation 599,988 600 (9,815) 590,773 Garage 646,564 2,488 (6,085) 642,967 Total public works 5,349,538 6,320,315 (531,493) 11,138,360 Recreation and parks 6,153,788 3,238,811 (254,303) 9,138,296 Community development block grants 3,061 - (811) 2,250 Construction in progress 1,987,172 2,559,927 (4,298,053) 249,046	-	•				
Administration 119,533 3,267 (31,379) 91,421 Engineering and construction 160,237 31,112 (25,060) 166,289 Roadways 2,568,762 6,282,848 (50,249) 8,801,361 Signs and markers 142,401 - (2,003) 140,398 Snow and ice removal 26,404 - - 26,404 Street sanitation 599,988 600 (9,815) 590,773 Garage 646,564 2,488 (6,085) 642,967 Total public works 5,349,538 6,320,315 (531,493) 11,138,360 Recreation and parks 6,153,788 3,238,811 (254,303) 9,138,296 Community development block grants 3,061 - (811) 2,250 Construction in progress 1,987,172 2,559,927 (4,298,053) 249,046	Public works					
Engineering and construction 160,237 31,112 (25,060) 166,289 Roadways 2,568,762 6,282,848 (50,249) 8,801,361 Signs and markers 142,401 - (2,003) 140,398 Snow and ice removal 26,404 - - 26,404 Street sanitation 599,988 600 (9,815) 590,773 Garage 646,564 2,488 (6,085) 642,967 Total public works 5,349,538 6,320,315 (531,493) 11,138,360 Recreation and parks 6,153,788 3,238,811 (254,303) 9,138,296 Community development block grants 3,061 - (811) 2,250 Construction in progress 1,987,172 2,559,927 (4,298,053) 249,046	Operations		1,085,649	-	(406,902)	678,747
Engineering and construction 160,237 31,112 (25,060) 166,289 Roadways 2,568,762 6,282,848 (50,249) 8,801,361 Signs and markers 142,401 - (2,003) 140,398 Snow and ice removal 26,404 - - 26,404 Street sanitation 599,988 600 (9,815) 590,773 Garage 646,564 2,488 (6,085) 642,967 Total public works 5,349,538 6,320,315 (531,493) 11,138,360 Recreation and parks 6,153,788 3,238,811 (254,303) 9,138,296 Community development block grants 3,061 - (811) 2,250 Construction in progress 1,987,172 2,559,927 (4,298,053) 249,046	Administration		119,533	3,267	(31,379)	91,421
Signs and markers 142,401 - (2,003) 140,398 Snow and ice removal 26,404 - - 26,404 Street sanitation 599,988 600 (9,815) 590,773 Garage 646,564 2,488 (6,085) 642,967 Total public works 5,349,538 6,320,315 (531,493) 11,138,360 Recreation and parks 6,153,788 3,238,811 (254,303) 9,138,296 Community development block grants 3,061 - (811) 2,250 Construction in progress 1,987,172 2,559,927 (4,298,053) 249,046	Engineering and construction		160,237		(25,060)	166,289
Snow and ice removal 26,404 - - 26,404 Street sanitation 599,988 600 (9,815) 590,773 Garage 646,564 2,488 (6,085) 642,967 Total public works 5,349,538 6,320,315 (531,493) 11,138,360 Recreation and parks 6,153,788 3,238,811 (254,303) 9,138,296 Community development block grants 3,061 - (811) 2,250 Construction in progress 1,987,172 2,559,927 (4,298,053) 249,046	Roadways		2,568,762	6,282,848	(50,249)	8,801,361
Street sanitation 599,988 600 (9,815) 590,773 Garage 646,564 2,488 (6,085) 642,967 Total public works 5,349,538 6,320,315 (531,493) 11,138,360 Recreation and parks 6,153,788 3,238,811 (254,303) 9,138,296 Community development block grants 3,061 - (811) 2,250 Construction in progress 1,987,172 2,559,927 (4,298,053) 249,046	Signs and markers		142,401	-	(2,003)	140,398
Garage 646,564 2,488 (6,085) 642,967 Total public works 5,349,538 6,320,315 (531,493) 11,138,360 Recreation and parks 6,153,788 3,238,811 (254,303) 9,138,296 Community development block grants 3,061 - (811) 2,250 Construction in progress 1,987,172 2,559,927 (4,298,053) 249,046	Snow and ice removal		26,404	-	-	26,404
Total public works 5,349,538 6,320,315 (531,493) 11,138,360 Recreation and parks 6,153,788 3,238,811 (254,303) 9,138,296 Community development block grants 3,061 - (811) 2,250 Construction in progress 1,987,172 2,559,927 (4,298,053) 249,046	Street sanitation		599,988	600	(9,815)	590,773
Recreation and parks 6,153,788 3,238,811 (254,303) 9,138,296 Community development block grants 3,061 - (811) 2,250 Construction in progress 1,987,172 2,559,927 (4,298,053) 249,046	Garage		646,564	2,488	(6,085)	642,967
Community development block grants 3,061 - (811) 2,250 Construction in progress 1,987,172 2,559,927 (4,298,053) 249,046	Total public works	•	5,349,538	6,320,315	(531,493)	11,138,360
Community development block grants 3,061 - (811) 2,250 Construction in progress 1,987,172 2,559,927 (4,298,053) 249,046	Recreation and parks	•	6,153,788	3,238,811	(254,303)	9,138,296
Construction in progress 1,987,172 2,559,927 (4,298,053) 249,046	-			-		
				2,559,927	, ,	
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